

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder....P 258,679,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays	Total		
	P	F	P	F	P	F		
General Administration and Support	P	13,074,000	P	34,932,000	P	944,000	F	48,950,000
Operations		22,014,000		184,065,000		3,650,000		209,729,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		22,014,000		184,065,000		3,650,000		209,729,000
TOTAL NEW APPROPRIATIONS	P	35,088,000	P	218,997,000	P	4,594,000	F	258,679,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate-Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Training Programs.** The DILG, through the Local Government Academy (LGA), in cooperation with the Climate Change Commission and the Philippine Information Authority (PIA), shall conduct training programs on enhanced local climate change action plans and peer-to-peer learning exchanges on best practices on climate change adaptation and mitigation. It shall embark on a massive information campaign for LGUs through seminars and training programs on laws on environmental protection, ecological solid waste management, and measures towards the preservation of their indigenous culture. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the LGUs' implementation of the said programs.

The LGA shall co-develop training modules on Conditional Matching Grant to Provinces to ensure that roads and connectivity investments take full advantage of high capacity transit nodes by ensuring connections that both increase the ridership and expand the catchment area that can be served by the high capacity transit networks.

3. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-ara! and other similar activities of local government officials and employees.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,074,000	P 34,932,000	P 944,000	P 48,950,000
Sub-total, General Administration and Support	13,074,000	34,932,000	944,000	48,950,000
Operations				
Local governance capacity of LGU and DILG LG sector personnel improved	22,014,000	184,065,000	3,650,000	209,729,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	22,014,000	184,065,000	3,650,000	209,729,000
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,491,000	13,986,000	1,200,000	24,597,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	12,523,000	167,349,000	2,450,000	182,322,000
PROJECT(S)				
Locally-Funded Project(s)		2,810,000		2,810,000
Enhanced ICT Infrastructure Online Programs		2,810,000		2,810,000
Sub-total, Operations	22,014,000	184,065,000	3,650,000	209,729,000
TOTAL NEW APPROPRIATIONS	P 35,088,000	P 218,997,000	P 4,594,000	P 258,679,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

27,155

Total Permanent Positions

27,155

GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation Common to All

Personnel Economic Relief Allowance	1,224
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	306
Mid-Year Bonus - Civilian	2,264
Year End Bonus	2,264
Cash Gift	255
Productivity Enhancement Incentive	255
Step Increment	69

Total Other Compensation Common to All 7,537

Other Benefits

PAG-IDIG Contributions	61
PhilHealth Contributions	274
Employees Compensation Insurance Premiums	61

Total Other Benefits 396

Total Personnel Services 35,088

Maintenance and Other Operating Expenses

Travelling Expenses	1,693
Training and Scholarship Expenses	172,843
Supplies and Materials Expenses	6,072
Utility Expenses	4,008
Communication Expenses	4,884
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	6,490
Repairs and Maintenance	7,938
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,146
Transportation and Delivery Expenses	102
Rent/Lease Expenses	10,324
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447

Total Maintenance and Other Operating Expenses 218,997

Total Current Operating Expenditures 254,085

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	500
Machinery and Equipment Outlay	3,650
Furniture, Fixtures and Books Outlay	444

Total Capital Outlays 4,594

TOTAL NEW APPROPRIATIONS 258,679