


QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of September 30, 2018

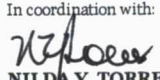
BAR No. 1

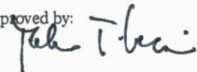
Department : INTERIOR AND LOCAL GOVERNMENT  
Agency : LOCAL GOVERNMENT ACADEMY  
Operating Unit :  
Organization Code (UACS) : 140040000000

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
<b>1. Organizational Outcome</b>	300000000												
OO:	301000000												
Local governance capacity of LGU and DILG LG Sector personnel improved													
<b>OUTPUT INDICATORS</b>													
<b>Quantity:</b>													
1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector)													
a.) LGUs		4,760 persons	5,425 persons	4,325 persons	2,420 persons	<b>16,930 persons</b>	2,232 persons	6,447 persons	7,151 persons				Q1 target includes BNEO Program targets which was moved to Q3 due the change on the schedule of Brgy and SK Election
b.) DILG		415 persons	599 persons	485 persons	647 persons	<b>2,146 persons</b>	702 persons	1,231 persons	381 persons				
<b>Timeliness:</b>													
2. Percentage of training activities commenced according the initial schedule		85%	85%	85%	85%	<b>85%</b>	88%	86%	86%				
<b>Quality:</b>													
2. Percentage of training course attendees that rate the training as satisfactory or better:													
a.) LGUs		92%	92%	92%	92%	<b>92%</b>	94%	95%	93%				
b.) DILG		96%	96%	96%	96%	<b>96%</b>	96%	96%	96%				

Prepared by:  
  
**MARCIANA C. OBISPO**  
Head, Planning Core Team

In coordination with:  
  
**NILDA Y. TORRES**  
Budget Officer

Approved by:  
  
**THELMA T. VECINA, CESO IV**  
Officer-in-Charge, LGA

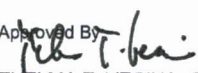
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: Department of the Interior and Local Government (DILG)  
 Appropriations: Current Year Appropriations  
 Agency: Local Government Academy  
 Operating Unit: N/A  
 Organization Code (UACS): 140040000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local governance capacity of LGU and DILG LG sector personnel improved													
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/ position, gender, geographical, outcome sector)		80%	80%	80%	80%	80%							
2. Percentage of LGUs provided training which achieve learning outcome		80%	80%	80%	80%	80%							
Output Indicators													
1. Number of officials/personnel trained (by profile/ position, gender, geographical, outcome sector):													
a) LGUs		4,760	5,425	4,325	2,420	16,930	2,232	6,447	7,151				
b) DILG		415	599	485	647	2,146	702	1,231	381				
2. Percentage of training activities commenced according to initial schedule		85%	85%	85%	85%	85%	88%	86%	86%				
3. Percentage of training course attendees that rate the training as satisfactory or better:													
a) LGUs		92%	92%	92%	92%	92%	94%	95%	93%				
b) DILG		96%	96%	96%	96%	96%	96%	96%	96%				

Prepared By:   
 MARCIANA C. OBISPO  
 Planning Services Head/Planning Officer  
 Date: 19/Nov/2018

In coordination with:  
  
 NILBAY Y. TORRES  
 Financial Services Head/Budget Officer  
 Date: 20/Nov/2018

Approved By:   
 THELMA T. VECINA, CESO IV  
 Agency Head/Department Secretary  
 Date: 20/Nov/2018 