

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder....P 249,065,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 11,505,000	P 34,435,000		P 45,940,000
Operations	20,318,000	176,047,000	6,760,000	203,125,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000
TOTAL NEW APPROPRIATIONS	P 31,823,000	P 210,482,000	P 6,760,000	P 249,065,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management shall be used to enable LGUs to effectively implement climate adaptation, disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters as well as their ability to determine their needs for climate change adaptation and to develop appropriate programs, activities, and projects for climate resiliency.

The Local Government Academy (LGA) shall submit a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments with electronic signature to the DBM, through the unified reporting system, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on LGA website for a period of three (3) years. The Director of the LGA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Training Programs.** The DILG, through the Local Government Academy, shall embark on a massive information campaign for LGUs, through seminars and training programs, on laws on environmental protection, disaster risk reduction and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the LGUs implementation of the said programs.

3. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

4. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,505,000	P 34,435,000		P 45,940,000
Sub-total, General Administration and Support	11,505,000	34,435,000		45,940,000

GENERAL APPROPRIATIONS ACT, FY 2018

Operations				
Local governance capacity of LGU and DILG LG sector personnel improved	20,318,000	176,047,000	6,760,000	203,125,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,150,000	13,530,000		22,680,000
Development and implementation of capacity development programs for LGU and DILG LG sector personnel	11,168,000	162,517,000		173,685,000
PROJECT(S)				
Locally-Funded Project(s)			6,760,000	6,760,000
Enhanced ICT Infrastructure Online Programs			6,760,000	6,760,000
Sub-total, Operations	20,318,000	176,047,000	6,760,000	203,125,000
TOTAL NEW APPROPRIATIONS	P 31,823,000	P 210,482,000	P 6,760,000	P 249,065,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 24,407

Total Permanent Positions 24,407

Other Compensation Common to All

Personnel Economic Relief Allowance 1,248

Representation Allowance 450

Transportation Allowance 450

Clothing and Uniform Allowance 260

Mid-Year Bonus - Civilian 2,034

Year End Bonus 2,034

Cash Gift 260

Step Increment 62

Productivity Enhancement Incentive 260

Total Other Compensation Common to All 7,058

Other Benefits

PAG-IBIG Contributions 63

PhilHealth Contributions 202

Employees Compensation Insurance Premiums	63
Loyalty Award - Civilian	30

Total Other Benefits	358

Total Personnel Services	31,823

Maintenance and Other Operating Expenses	
Travelling Expenses	1,644
Training and Scholarship Expenses	167,808
Supplies and Materials Expenses	5,896
Utility Expenses	3,892
Communication Expenses	2,013
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	6,490
Repairs and Maintenance	7,706
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,113
Transportation and Delivery Expenses	99
Rent/Lease Expenses	10,324
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447

Total Maintenance and Other Operating Expenses	210,482

Total Current Operating Expenditures	242,305

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,760

Total Capital Outlays	6,760

TOTAL NEW APPROPRIATIONS	249,065
