

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Department of the Interior and Local Government (DILG)  
 Appropriations: Current Year Appropriations  
 Agency: Local Government Academy  
 Operating Unit: N/A  
 Organization Code (UACS): 140040000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
I. Operations														
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL														
Quantity														
No. of persons trained : LGUs		4,595	6,655	3,525	2,155	16,930	3,678	7,095	3,379	5,223	19,375			
No. of persons trained : DILG		262	667	502	715	2,146	851	1,405	785	400	3,441			
Quality														
Percentage of training course attendees that rate the training as satisfactory or better: LGUs		91%	91%	91%	91%	91%	99%	92%	89%	97%	94%			
Percentage of training course attendees that rate the training as satisfactory or better: DILG		94%	94%	94%	94%	94%	97%	96%	90%	94%	94%			
Timeliness														
Percentage of training days commenced according to initial training schedule		84%	84%	84%	84%	84%	72%	88%	64%	88%	78%			

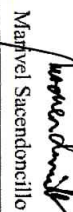
Prepared By:

In coordination with:

Approved By:




Nilda Torres



Manuel Sacandonga

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 20/Feb/2018

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