

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 258,283,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 9,106,000	P 24,988,000	P 11,617,000	P 45,711,000
Operations	9,959,000	202,613,000		212,572,000
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	9,959,000	202,613,000		212,572,000
Total, Programs	19,065,000	227,601,000	11,617,000	258,283,000
TOTAL NEW APPROPRIATIONS	P 19,065,000	P 227,601,000	P 11,617,000	P 258,283,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The LGA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,097,000	P 24,988,000	11,617,000	P 44,702,000
Administration of Personnel Benefits	1,009,000			1,009,000
Sub-total, General Administration and Support	9,106,000	24,988,000	11,617,000	45,711,000

Operations				
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	9,959,000	202,613,000	212,572,000	
Policy Formulation on Capability Development for Local Government Officials and Department Personnel	5,475,000	12,810,000	18,285,000	
Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	5,475,000	12,810,000	18,285,000	
Capacity Development Program for Local Government Units and Department Personnel	4,484,000	189,803,000	194,287,000	
Development and implementation of training programs for local government officials and department personnel	4,484,000	189,803,000	194,287,000	
Sub-total, Operations	9,959,000	202,613,000	212,572,000	
Total Programs and Activities	19,065,000	227,601,000	11,617,000	258,283,000
TOTAL NEW APPROPRIATIONS	P 19,065,000	P 227,601,000	P 11,617,000	P 258,283,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

14,238

Total Permanent Positions

14,238

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

200

Year End Bonus

1,187

Cash Gift

200

Step Increment

66

Productivity Enhancement Incentive

200

Total Other Compensation Common to All

3,593

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

129

Employees Compensation Insurance Premiums	48
Terminal Leave	1,009

Total Other Benefits	1,234

Total Personnel Services	19,065

Maintenance and Other Operating Expenses	
Travelling Expenses	1,550
Training and Scholarship Expenses	194,706
Supplies and Materials Expenses	5,557
Utility Expenses	3,669
Communication Expenses	1,897
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	5,802
Repairs and Maintenance	2,687
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,050
Transportation and Delivery Expenses	93
Rent/Lease Expenses	7,500
Membership Dues and Contributions to Organizations	50
Subscription Expenses	40

Total Maintenance and Other Operating Expenses	227,601

Total Current Operating Expenditures	246,666

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,787
Intangible Assets Outlay	7,830

Total Capital Outlays	11,617

Total Programs/Locally-Funded Project(s)	258,283

TOTAL NEW APPROPRIATIONS	258,283
