

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Local Government Academy
 Operating Unit: N/A
 Organization Code (UACS): 140040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	3010000000												
Quantity													
No. of persons trained : LGUs		4,595	6,655	3,525	2,155	16,930	3,678	7,095	3,379		14,152		
No. of persons trained : DILG		262	667	502	715	2,146	851	1,405	785		3,041		
Quality													
Percentage of training course attendees that rate the training as satisfactory or better: LGUs		91%	91%	91%	91%	91%	99%	92%	89%				
Percentage of training course attendees that rate the training as satisfactory or better: DILG		94%	94%	94%	94%	94%	97%	96%	90%				
Timeliness													
Percentage of training days commenced according to initial training schedule		84%	84%	84%	84%	84%	72%	88%	64%				

Prepared By:


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 Date: 08/Nov/2017

In coordination with:


 Nilda Torres
 Financial Services Head/Budget Officer
 Date: 08/Nov/2017

Approved By:


 Marivel Sacendoncillo
 Agency Head/Department Secretary
 Date: 08/Nov/2017